

# **Municipality of Crowsnest Pass**

# AGENDA

#### SPECIAL BUDGET MEETING

Council Chambers at the Municipal Office 8502 - 19 Avenue, Crowsnest Pass, Alberta Thursday, August 21, 2025 at 1:00 pm

Budget Packages can be viewed at:

https://www.crowsnestpass.com/municipalgovernment/council/meeting-packages-minutes

#### **Council Present:**

Mayor Blair Painter

Councillors: Dave Filipuzzi, Doreen Glavin, Glen Girhiny, Lisa Sygutek, Dean Ward

### **Council Absent:**

Vicki Kubik

# **Administration Present:**

Patrick Thomas, Chief Administrative Officer

Brian McCulloch, Director of Finance

Jeremy Wickson, Director of Development, Engineering and Operations

Sally Turner, Manager of Finance – Recording Secretary

Trent Smith, Manager of Community Services

#### 1. CALL TO ORDER

Mayor Blair Painter called the meeting to order at 1:00pm

### 2. ADOPTION OF AGENDA

B01-2025-08-21: Councillor Ward moved to adopt the agenda as presented. Carried.

### 3. 2026 COUNCIL INITIATIVES

Administration presented the 2026 Council budget initiatives as submitted for discussion to determine if administration should consider them as part of the 2026 budget.

# CI1-2026 Potholes

• Council advised administration that they would like to move forward with this initiative.

### CI2-2026 Reuse Rendezvous

• Council advised administration that they would like to move forward with this initiative.

# **CI3-2026 Transportation Assistance**

- Administration advised for the group to apply for a Category 1 or 2 grant.
- Council advised administration that they would like to cancel this initiative.

# CI4-2026 Fruit Tree Removal Incentive Program

- Administration advised that BearSmart currently offers this program.
- Council advised administration that they would like to cancel this initiative.

### CI5-2026 Skateboard Park

• Council advised administration that they would like to move forward with this initiative.

# CI6-2026 Gazebo Park & Skateboard Park

• Council advised administration that they would like to move forward with this initiative.

# CI7-2026 Broadcasting Council Meeting & Public Hearings

• Council advised administration that they would like to move forward with this initiative.

#### CI8-2026 Bear Bins

• Council advised administration that they would like to defer this initiative.

### **2025 & PRIOR COUNCIL INITIATIVES FOR CONSIDERATION**

# **CI1-2025 Community Electronic Sign**

• Council advised administration that they would like to move forward with this initiative.

B02-2025-08-21: Councillor Sygutek moved to take a short break at 2:05 pm. Carried.

#### Reconvene

Mayor Painter reconvened the meeting at 2:14 pm.

### CI2-2025 Paving 22 Ave Blairmore

Council advised administration that they would like to move forward with this initiative.

# C19-2025 Potholes/Curbs/Sidewalks

- Administration recommended removing this initiative since it is addressed in CI1-2026.
- Council advised administration they would like to cancel this initiative.

# CI9-2023 Multi-Use Facility

• Council advised administration that they would like to defer this initiative.

# CI13-2023 Walking Path Between Bellevue & Frank

• Council advised administration that they would like to defer this initiative.

# 2025 & PRIOR DEPARTMENT INTIATIVES FOR CONSIDERATION

# **I38-2024 Fire Fighting Training Structure**

• Council advised administration that they would like to move forward with this initiative.

# **I52-2023 Transportation Master Plan**

• Council advised administration that they would like to move forward with this initiative.

## 153-2023 Facility Master Plan

• Council advised administration that they would like to defer this initiative.

# **I2-2022 NIT Play Structure**

• Council advised administration that they would like to move forward with this initiative.

#### 4. ADJOURNMENT

B02-2025-08-21: Councillor Filipuzzi moved to adjourn the meeting at 2:53 pm. Carried.

Next Budget Deliberation Meeting October 16, 2025 at 9:00 am – Municipal Office - Council Chambers

- Council Committee and Board Budget Presentations
- Category 1 & 2 Grants
- Department Initiatives

Blair Painter

Mayor

Patrick Thomas

**Chief Administrative Officer** 

Date: October 16, 2025

