



MUNICIPALITY OF CROWSNEST PASS

SPECIAL BUDGET MEETING MINUTES

Thursday, November 28, 2024

A special budget meeting of the Council of the Municipality of Crowsnest Pass was held in Council Chambers on Thursday, November 28, 2024

Council Present:

Mayor Blair Painter, Councillors: Vicki Kubik, Dave Filipuzzi, Doreen Glavin, Glen Girhiny, Lisa Sygutek, and Dean Ward

Administration Present:

Patrick Thomas, Chief Administrative Officer
Kristin Ivey, Deputy Chief Administrative Officer
Brian McCulloch, Director of Finance
Trent Smith, Manager of Community Services
Jesse Fox, Manager of Protective Services and Fire Chief
Jeremy Wickson, Director of Development, Engineering and Operations
Laken McKee, Recording Secretary

CALL TO ORDER

Mayor Blair Painter called the meeting to order at 9:00 am.

ADOPTION OF AGENDA

B01-2024-11-28: Councillor Filipuzzi moved to adopt the agenda.

Carried

ADOPTION OF MINUTES

Adoption of the Minutes of August 15, 2024

B02-2024-11-28: Councillor Ward moved to adopt the minutes of August 15, 2024, as presented.

Carried

Adoption of the Minutes of October 10, 2024

B03-2024-11-28: Councillor Girhiny moved to adopt the minutes of October 10, 2024 as presented.

Carried

DRAFT BUDGET PRESENTATION

Patrick Thomas, Chief Administrative Officer, presented the 2025 Municipal Budget, and projections for 2026 and 2027. Administration reviewed the agenda including the 2025 draft base operating budget, individual department base budget changes, Administration's recommended budget, 2025 Grant Applications, 2025 initiatives, 2025 draft capital budget which includes the long-term debt and reserve schedule. Finally, an overview of property tax impacts and utility impacts.

B04-2024-11-28: Councillor Sygutek moved that Council amends the funding in the amount of \$400,000 for the outdoor skate park to be allocated from the New Recreation Facility Reserve within the Capital Plan.

Carried

Recess

B05-2024-11-28: Councillor Ward moved to take a recess for lunch at 12:03 pm.

Carried

Reconvene

Mayor Painter reconvened the meeting at 12:48 pm.

2025 OPERATING BUDGET

B06-2024-11-28: Councillor Ward moved to approve the 2025 Operating Budget with the 2026 and 2027 Operating Budget projections as presented.

Carried

2025/2026 CAPITAL BUDGET

B07-2024-11-28: Councillor Glavin moved to approve the 2025 Capital Budget as presented.

Carried


B08-2024-11-28: Councillor Kubik moved to approve the 2026 Capital Budget as presented.

Carried

ADJOURN


B09-2024-11-28: Councillor Filipuzzi moved to adjourn the meeting at 12:56 pm.

Carried



Blair Painter

Blair Painter
Mayor



Patrick Thomas

Patrick Thomas
Chief Administrative Officer