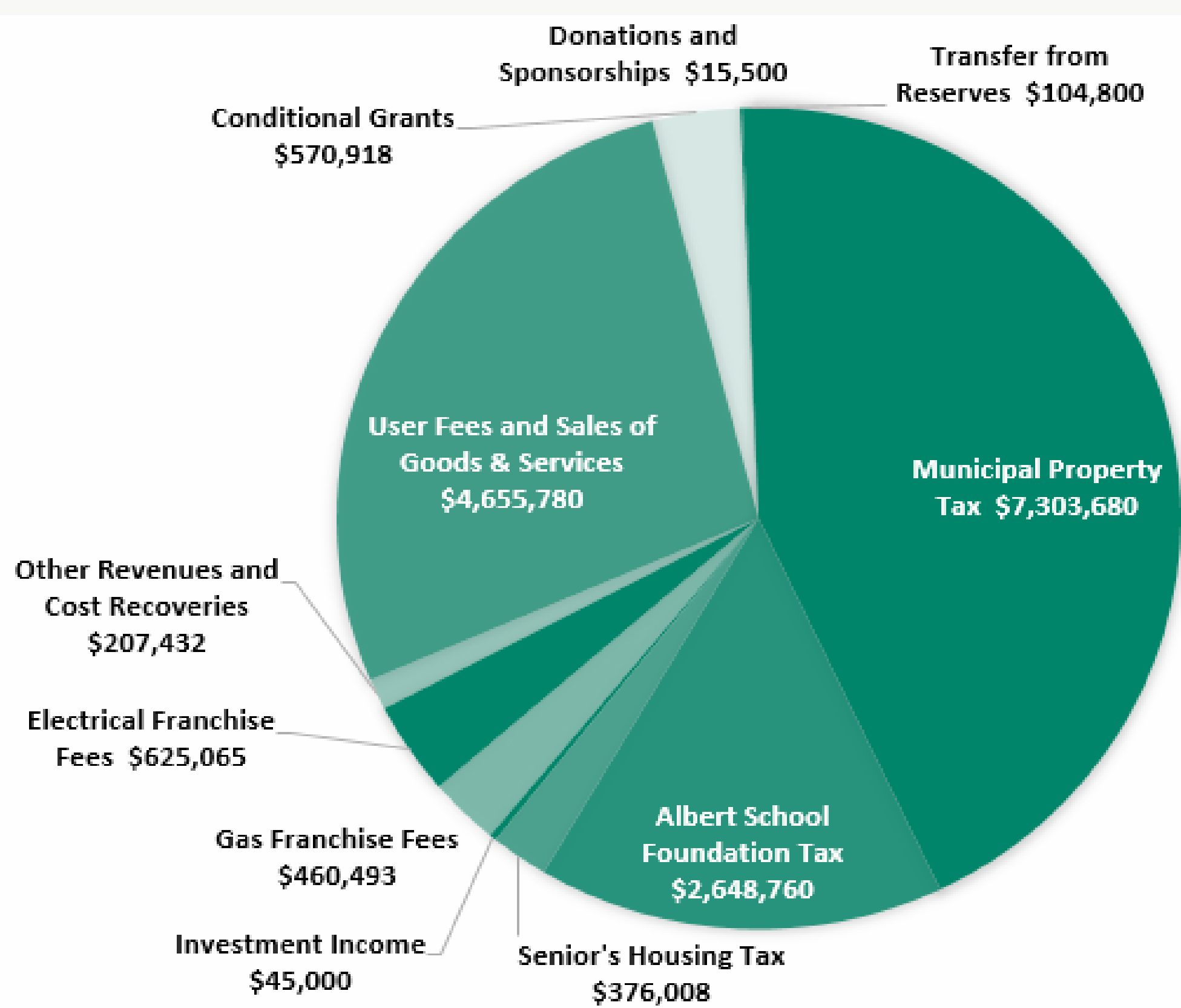
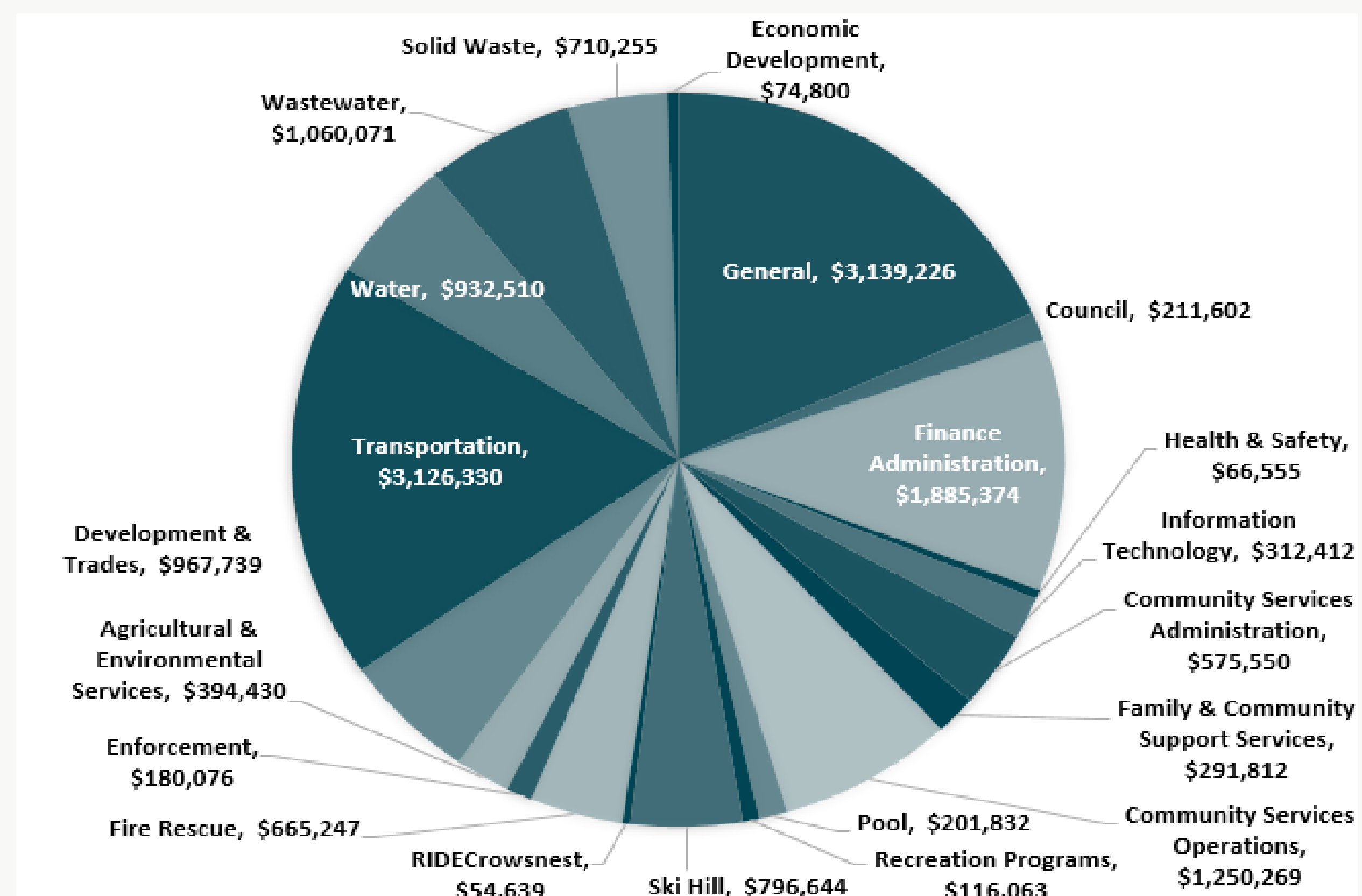


2018 Operating Budget

Budget Revenues



Expenses



Net Budgeted Taxation/\$1000 Taxes Payable

The Net Budgeted Taxation/\$1000 Taxes Payable chart illustrates the total dollars out of every \$1000 of Property Taxes collected that is distributed to each service.

